

CIP 2-Year Implementation Plan  
FY 15/16 & 16/17

No.	Priority	ENG.	FY Scheduled	Project No.	Project Name	Assigned to Staff	Engineer Proposal	Engineer NTP	Design Complete	Notice to Paper	Advertise for Bids	Bid Opening	Council Award	Precon	Construction Start	Construction End	Close out Documents	Notice of Completion
1	1	NAS	13/14	SP1-401	ADA RAMPS 13TH & IRIS (INC. RTIP St. Imp. S15-101)	7/25/14	7/25/13	8/21/13	2/15/15	4/9/15	4/16/15	5/7/15	5/20/15	6/4/15	7/13/15	8/7/15		
2	1	NV5	13/14	S14-104	ALLEY IMPROVEMENTS FY	3/10/14	6/30/14	7/17/14	3/30/15	5/21/15	5/28/15	6/18/15	7/15/15	8/14/15	est.9/1/15			
3		RBF	13/14	S12-101	BAYSHORE BIKEWAY ACCESS PROJECT SCHOOL FENCE ONLY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/15	7/17/15		
4	1		13/14	S14-107	COMMUNITY ENHANCEMENTS PR	2/28/14	See Note 3											
5	1	NV5	13/14	S13-309	ELM AVE SEACOAST TO 7TH RTIP/ATP	3/10/14	3/24/14	3/25/14	est.10/30/15									
6	1	TRAN	13/14	W13-101	PUMP STATION #10 REHABILITATION	12/17/12	4/3/13	4/16/13	3/10/15	3/26/15	4/2/15	4/23/15	5/6/15	6/2/15	est.9-14-15			
7	1	SDGE	13/14	S14-108	RESIDENTIAL CITYWIDE STREET LIGHTING INFILL (13TH TO 15TH)	2/19/14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/1/14	est. 9/14/15		
8	1	SDGE	13/14	SP2-013	UNDERGROUNDING 600 OCEAN LANE 600 BLOCK													
9	1	NV5	14/15	W15-201	ANN MAIN LINE (INC. ALLEYS)	7/1/14	9/25/14	9/25/14	3/31/15	5/14/15	5/21/15	6/11/15	7/15/15	8/14/15				
10	1	BDS	14/15	S15-102	DELAWARE STREET & SIDEWALK	7/1/14	8/15/14	9/15/14	3/3/15	4/2/15	4/9/15	4/30/15	5/20/15	6/4/15	6/29/15	8/18/15		
11	1	NV5	14/15	W15-103	PUMP STATION 4 & 6 REHABILITATION	7/1/14	1/26/15	3/3/15										
12	1	NV5	14/15	S15-101	RTIP FY 14-15 (STREET IMPROVEMENTS)	7/1/14	5/14/14	7/1/14	3/10/15	4/12/15	4/19/15	5/7/15	5/20/15	6/4/15	7/13/15	est. 10/11/15		
13	1	KOA	15/16	S15-702	13th Street Class 2 Bikeway Construction	3/8/12	3/5/13	9/11/13	6/18/15	6/25/15	6/25/15	7/16/15	8/19/15	See Note 1				
14	1	NV5	15/16	W16-201	ANNUAL MAIN LINE REPAIRS	8/4/15	Pending											
15	2	NV5	15/16	S15-106	ANNUAL SLURRY SEAL	8/6/15	Pending											
16	1		15/16	S16-703	BAYSHORE BIKEWAY PERIMETER FENCE REMOVAL	7/1/2015	N/A	N/A	Pending									
17	3	NV5	15/16	F15-201	CIVIC CENTER NORTH WINDOW	7/16/15	Pending											
18		SDGE	15/16	S15-402	RESIDENTIAL CITYWIDE STREET LIGHTING INFILL (11TH TO 13TH)													
19	1	NV5	15/16	P16-301	SOCCER FIELD FENCE	4/28/15	N/A	N/A	Pending									
20	1	NV5	15/16	P15-401	SPORTS PARK OUTSIDE RESTROOM	8/4/15	Pending											
21	1	NV5	15/16	P15-402	SPORTS PARK TOT-LOT	8/4/15	Pending											
22	1	NV5	15/16		STREETS CONDITION SURVEY	8/5/15	Pending											
23	1	SDGE	15/16	S15-801	UNDERGROUNDING ELM AVE 1300 BLOCK & FERN 900-100 BLOCKS	1/21/15												
24	1	NV5	15/16	F15-101	VEHICLE WASH PIT PW Yard	8/5/15	Pending											
25			16/17	F15-202	CIVIC CENTER SOUTH WINDOW	8/5/15												
26			16/17	S16-702	ECO-ROUTE ENHANCEMENTS													
27			16/17	S15-201	FERN AVE & MOBILITY IMPROVEMENTS ON HOLD	See Note 5												
28			16/17	W16-102	PUMP STATION #10 EM GENERATOR REPLACEMENT													
29			16/17	W16-101	PUMP STATION #5													
30			16/17	S16-401	RESIDENTIAL CITYWIDE STREET LIGHTING INFILL (9TH TO 11TH)													
31			16/17	S15-202	SIDEWALK INFILL CITRUS AV													
32			16/17	P15-501	VETERANS PARK RESTROOM													

Notes:

1. Only one late bid came in City Attorney reviewed and provided options going to Council 8/19/15 for direction
2. Not used.
3. Project on hold pending "Big Picture Strategic Plan Update" and 3-D imaging to help visualize the scope of work.
4. Not used.
5. Project on hold did not receive ATP Grant. Will apply for available Grant.

Notes